

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Mansfield

State: OH

PJ's Total HOME Allocation Received: \$6,513,132

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	90.77 %	92.54 %	17	91.92 %	39	41	
% of Funds Disbursed	84.68 %	87.22 %	15	82.65 %	48	50	
Leveraging Ratio for Rental Activities	2.56	6.3	18	4.67	39	33	
% of Completed Rental Disbursements to All Rental Commitments***	91.53 %	86.85 %	13	81.09 %	36	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.01 %	78.55 %	10	68.72 %	71	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	37.31 %	81.95 %	21	79.93 %	4	3	
% of 0-30% AMI Renters to All Renters***	14.93 %	48.42 %	22	44.94 %	10	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	52.24 %	94.10 %	21	94.87 %	3	2	
Overall Ranking:			In State: 21 / 22		Nationally: 17 14		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,279	\$14,295		\$25,717	67 Units	37.00 %	
Homebuyer Unit	\$18,140	\$11,335		\$14,669	85 Units	47.00 %	
Homeowner-Rehab Unit	\$14,267	\$18,781		\$20,391	29 Units	16.00 %	
TBRA Unit	\$0	\$4,129		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mansfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,309	\$31,834	\$14,966
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.4	62.0	41.4	0.0	Single/Non-Elderly:	14.3	8.0	10.3	0.0
Black/African American:	68.6	36.0	58.6	0.0	Elderly:	8.6	2.0	62.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	71.4	52.0	3.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.7	32.0	17.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.0	6.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	2.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	8.6	2.0	51.7	0.0	Section 8:	0.0	6.0 [#]		
2 Persons:	25.7	34.0	27.6	0.0	HOME TBRA:	0.0			
3 Persons:	37.1	38.0	17.2	0.0	Other:	48.6			
4 Persons:	22.9	20.0	3.4	0.0	No Assistance:	51.4			
5 Persons:	0.0	2.0	0.0	0.0					
6 Persons:	5.7	2.0	0.0	0.0					
7 Persons:	0.0	2.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mansfield

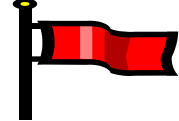
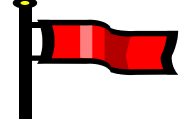
State: OH

Group Rank: 17
(Percentile)

State Rank: 21 / 22 PJs

Overall Rank: 14
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	91.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	84.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	52.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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